

RELIABLE PAPER

A unit of Wishspring The Leisures Private Limited

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PROJECTED PROFITABILITY STATEMENT FOR 10" TETRA PAPER PLATE

EXPENSES	IN INR
Monthly EB bill (16 units per day xRs5 x25days)	2,000.00
Raw Material (Tetra pak) Rs47 (Approx.) per kg x 5000 kg	2,35,000.00
Transport	10,000.00
Marketing cost (Including Local Convenience)	2,000.00
One Skilled Labour	5,000.00
Phone & Office maintenance	500.00
Packing material (approx.)	2,500.00
Bank Interest	2,000.00
TOTAL	2,59,000.00

Calculation of Finished Product

Total monthly Expense (A) =Rs 2,59,000.00
Production in 25 Days x11,000* pcs perday = 2,75,000 Pcs
Rs1.05(1.25 Market pric) X 2,75,000 Pcs (B) = Rs 2,88,750.00

*Approx. 6 stroke with 4 piece each time

Calculation of Monthly Profit:

Profit =B-A = Rs. 29,750.00

Note:

*Expenses worked out for 30 days and production worked out for 25 Days.

*Normally our Auto option machine will do 10 stroke per minute with 5 pieces each time , even if we calculate 8 stroke per min x4 pcs x60mins x8hrs =15,360 pcs per day ,so you can complete the above production of 5 tons with in 18 days and Rest of the day you can manufacture Silver Kraft plates and Statement plates and earn extra amount .

*The retail market price for 10" tetra pak plate will be between Rs1.15 to 1.25 paisa per plate.